IDIS LIVE

... for the Integrated Disbursement and Information System

U.S. Department of Housing and Urban Development

Office of Community Planning and Development

ARE YOU PLUGGED IN TO WEB390?

It's now easier than ever to access IDIS via the web. If you are receiving this issue electronically, we have attached the Netscape plug-in you need for access. Simply save the "np3270.exe" file to a temporary directory on your hard drive, locate the file you downloaded, then doubleclick on its icon to install it. Netscape Start and go the www.hud.gov/cpd/idis/idis.html. Select the region of the US where you are located, then enter your Web390 Username and password. When the "HUD House" screen appears, click on the grey "Logon" button. You should go directly to the IDIS Signon screen.

If you did not receive this copy of IDIS Live electronically, you can still download and install the plug in. Start Netscape and go to the url: www.hud.gov/cpd/idis/idis.html. Select the region of the US where you are located, then enter your Web390 Username and password. When the "HUD House" screen appears, click on the grey "Logon" button.

Close Any Pop-Up Windows That May Appear!! Do Not Click On The Puzzle Piece! What Appears Obvious, Isn't!



Instead, click **Configure** on the right-hand side of the screen. Click **Download the latest PC Client Software** and save the file to a temporary directory on your hard

drive. Follow the directions in the first paragraph to install the plug-in and login to IDIS.

All users with active IDIS user IDs have been assigned Web390 IDs. Contact your field office to learn yours.

To connect to IDIS with Web390, you need a connection to the internet -- either with an ISP or through a LAN -- and Netscape Navigator 4.05 or higher. If you do not have Netscape installed on your computer, you may download it from http://home.netscape.com/download

Because of security compatibility issues, Web390 will not work with Microsoft Internet Explorer. In order to use this program, you must use Netscape Navigator 4.05 or greater, no exceptions. ■

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ENTITLEMENT GRANTEE TRAINING CONTINUES, DON'T MISS OUT!

CPD is again offering IDIS training to entitlement grantees during the months of April and June, 2000. These workshops are designed to help users build on the IDIS skills they already possess. They include hands-on exercises in setting up and revising activities, reporting accomplishments, creating and maintaining drawdowns, creating and using subgrants, and generating and formatting reports.

Those grantees receiving HOME funds (in addition to other program funds) should register for Workshop 'B,' the multi-funded, two-day session. Those grantees receiving only CDBG program funds should register for Workshop 'A,' the one-day session.

The sessions will be facilitated by the IDIS experts from TONYA, Inc. and will be held in the Washington, DC area. For more information or to register, please contact Carmen Barnes at 202-289-8100.■

Location	<u>Deadlines</u>	Workshop 'A' (CDBG only)	Workshop 'B' (Multi-Funded)
Washington, DC April 18 - 21, 2000	I 18 - 21, 2000 April 3, 2000		April 18-19 or
Hotel Washington 515 15th Street, NW	Hotel Reservation Deadline March 27, 2000	April 19	April 20-21
Washington, DC 20004 202-638-5900 (800) 424-9540	Sleeping room rate: \$115.00 per night + tax		
Washington, DC June 6 - 9, 2000	•		June 6-7 or
Hotel Washington 515 15th Street, NW Washington, DC 20004	Hotel Reservation Deadline: May 15, 2000	June 7	June 8-9
202-638-5900 (800) 424-9540	Sleeping room rate: \$115.00 per night + tax		

IDIS ACCESS AVAILABLE 8 A.M. TO 8 P.M. EST

To allow for the increased workload of processing state conversions during IDIS "off-hours," starting March 1, IDIS will not be available in the morning until 8 a.m. EST. For those few users on the East coast who are used to logging in at 7 a.m., we apologize for this change. Once all states are converted to IDIS, access will again be available starting at 7 a.m. The hours for the TAU remain unchanged. Representatives are available to answer your call 8 a.m. to 8 p.m. Monday through Thursday and 8 a.m. through 5 p.m. on Friday. ■

PSST... IS THAT YOUR IDIS PASSWORD TAPED TO YOUR MONITOR?

Q. A few of us here in the office share one IDIS User ID so we keep its password taped to our monitors. Is this okay?

A. No one would ever dare ask this question in public because the answer is so obvious! We made up the question to emphasize the importance of keeping your IDIS User ID and password private. Every user of IDIS must have his or her own ID. IDs must not be shared under any circumstances. If your office needs additional IDs, complete an Access Request Form for each person and submit it to your local field office. A copy of the form is posted at www.hud.gov/cpd/idis/ref man c.pdf

CDBG MATRIX CODE 05D NOT VALID FOR LMA

We goofed! The table of CDBG Matrix Codes and National Objectives published in IDIS Live #34 should have indicated an "N" for Matrix Code 05D for National Objective LMA. IDIS does not allow this combination. Thanks to those alert grantees who spotted this error. The corrected table appears later in this issue. ■

NT USERS MUST SELECT REPORTS WITH A CAPITAL "X"

Ed Goldsmith of Plymouth, Minnesota, who uses Web390 to access IDIS, recently called the TAU to report that he couldn't run reports. He was sure he was following the correct directions by marking each report he wanted with an "X" and entering an "I" in the priority field. No matter what he did, he kept getting the message, "No reports selected" after he pressed Enter to save his selection and F9 to process the request.

Thanks to Ed's diligence, he discovered the solution: when using Web390 on a PC running Windows NT, the "X" and "I" MUST be entered in caps, not lower case.

Ed also points out that users may ignore the "WAIT" message that appears after they submit a report request. While pressing Enter will update the message to "READY," this step is not necessary before beginning the file download.

LIVE UPDATE

We are happy to announce the addition of the **State of New York**and the

State of Utah

to the list of state grantees that have gone "live" in IDIS.

Welcome! We look forward to working with you.

IDIS FREQUENTLY ASKED QUESTIONS

This month, we present the most frequently asked questions in the categories of Activity Funding, Subgranting, Activity Set-Up and Revision, and other topics. Watch for more tips in future issues of IDIS Live.

Activity Funding

- **Q.**. How do I change the amount funded for an activity on the Activity Funding screens and decrease the estimated funded amount on the Money screen?
- A. Select Option I-02 (Maintain Activity Funding). At the MO03 screen, identify the activity that needs its funding decreased. Then, at the MO04 screen, select the activity funding source (such as "B" for "CDBG," "EN" for "Entitlement," or "PI" for Program Income"). Finally, at the MO05 screen, enter the new funded amount. To change the estimated funding amount, press F4 to return to the Main Menu, select Option B (Revise Activity) from the Main Menu and press F2 (Project Query). Next, place an "X" before the appropriate activity and press <Enter>. Advance through the screens, until you get to the last Setup Activity "Money" screen, C04MA08, then increase the Estimated amount for the activity to include funds from all sources.
- **Q.** How do I deobligate funds from an activity?
- A. Select Option I-02 (Maintain Activity Funding) from the Main Menu. At the MO03 screen, identify the activity to decrease. Then, at the MO04 screen, select the activity funding source (such as "B" for "CDBG," "EN" for "Entitlement," or "PI" for Program Income"). Finally, at the MO05 screen, enter the new amount to fund.
- **Q.** I tried to increase funding for an activity, but I get the message, "Funds exceed the estimated amount."
- **A.** The answer depends on whether the activity has only one funding source (EN). Or, whether it is or should be funded from a secondary source (for example, PI).

For both scenarios, you may need to increase the activity estimate on the "Money" screen, C04MA08, if the Estimated Max Funding Amount on the M004 screen is too low. Select Option B (Revise Activity) from the Main Menu and press F2 (Project Query). Next, place an "X" before the appropriate activity and press <Enter>. Advance through the screens, until you get to the last Setup Activity "Money" screen, C04MA08, then increase the Estimated Amount for the activity to include all sources, including Program Income or other Receipts.

If the activity is funded only from EN, select Option B (Revise Activity) from the Main Menu and press F2 (Project Query). Place an "X" before the appropriate activity and press <Enter>. Advance through the screens until you get to the last Setup Activity screen, C04MA08, and increase the Estimated Amount for the activity to include funds from all sources. Now select Option I-02 (Maintain Activity Funding) from the Main Menu. At the MO03 screen, identify the activity to fund. At the MO04 screen, select EN. Finally, at the MO05 screen, enter the new amount to fund.

If the activity is funded from multiple sources, select Option I-02 (Maintain Activity Funding) from the Main Menu. At the MO03 screen, identify the activity to fund. Then, at the MO04 screen, you will need to analyze how the activity is currently funded. If the activity is currently 100% funded up to its Estimated Max Funding Amount from EN and you now want to fund it from PI, you must first deobligate funds from EN before you can fund the activity from PI. To do this, select the "EN" fund on the MO04 screen, then at the MO05 screen, change the amount funded to the new amount in order to deobligate the funds. Return to the MO04 screen, select the PI fund, then at the MO05 screen, enter the amount to fund from PI.

- **Q.** How do I fund an activity using Program Income?
- **A.** Effective with the 4.8 release of IDIS, you can use receipted Program Income to directly fund an activity. Select Option I-02 (Maintain Activity Funding) from

the Main Menu. At the MO03 screen, identify the activity to fund. Then, at the MO04 screen, select "PI" for Program Income. Finally, at the MO05 screen, enter the amount to fund.

Passwords

- **Q.** When I try to log on to IDIS, I get a message that my password has expired or that I entered an incorrect password.
- **A.** Your field office or the TAU cannot reset your password. You will need to contact the User Assistance Brranch at 202-708-3300, Option 3 to have the ID and password reset.

Subgranting

- **Q.** When I try to create a subgrant for a subrecipient, I get the message "No grant record found" or "Value entered does not match subgrantee's role."
- **A.** These messages occur when your field office has not associated the subrecipient with a particular grant. Call your field office and ask them to do this.
- **Q.** When I try to allocate funds to a CHDO, I get the message, "Recipient grantee has not been identified."
- **A.** This message occurs when your field office has not associated the CHDO with a particular grant on the C04MU17 screen. Call the field office and ask them to do this.

Activity Set-Up/Revise

- **Q.** When I try to enter Census Tract data, I get the message, "Invalid Value-Reenter" or "Data in error."
- **A.** The Census Tract number must be entered as a six-digit number including two decimal places, for example 9999.99
- **Q.** When I try to set up a CDBG activity, I get the message, "Enter right value of National-Obj corresponding to Matrix-Code" on the CDBG Setup screen (C04MC01).
- A. Effective with the 4.8 Release of IDIS, for CDBG activities, the National Objective Code that you enter on the CDBG Activity screen, C04MC01, will be matched to the Matrix Code that you entered on the Process Activity screen, C04MA03, when you first set up the activity common path. Only certain combinations of NOC/Matrix Code will be permitted. If you are certain that you are entering the correct NOC for the activity, you may need to go back and

- change the Matrix Code on the Process Activity screen, C04MA03.
- **Q.** I needed to change the HUD matrix code on the Process Activity screen, C04MA03 for several activities. The first activity changed correctly. The other activities kept defaulting to the matrix code that I changed first.
- **A.** Be sure to return to the IDIS Main Menu after changing the matrix code for *each* activity.
- **Q.** IDIS won't let me change the Activity Status code from Funds Budgeted to Underway.
- **A.** Effective with the 4.8 release of IDIS, the system automatically changes the status of an activity from Funds Budgeted to Underway once you do a drawdown. You cannot manually change the status from Funds Budgeted to Underway.
- **Q.** How do I copy an activity?
- A. Select Option B (Revise Activity) from the Main Menu and press F2 (Project Query). Next, place an "X" before the appropriate project and press <Enter>. Then, place a "C" before the activity and press <Enter>. On the Copy/Move Activity (C04MA12) screen, IDIS prompts for the new CPS Project Number and new CPS Project Year for the copied activity. The "new" project number and project year may be the same as the existing activity - this creates a new activity under the same project and year; or you can enter a different project and/or a different year. Be sure the "new" project number and "new" project year already exist in IDIS. Press <Enter> to process the Copy request. The system will assign a new activity number with the copied data. When you use the Copy function, IDIS copies selected information from the Activity Setup and program-specific screens. Refer to section 4.4.2 of the IDIS Reference Manual for details of what information is copied. Once copied, you can use the Revise Activity function to modify information that was copied, or you can enter new information, for example, new accomplishments, that were not copied.
- **Q.** How do I move an activity?
- A. Select Option B (Revise Activity) from the Main Menu and press F2 (Project Query). Next, place an "X" before the appropriate project and press <Enter>. Then, place an "M" before the activity to move and press <Enter>. IDIS displays the Copy/Move Activity screen (C04MA12). On this screen, you indicate the CPS Project Number and/or CPS Project Year where

you want to move the activity. The "new" project number and "new" project year must already exist in IDIS. When you use the Move function, IDIS moves all four common path screens and any program-specific screens to the new project and/or new project year.

- **Q.** Following the 4.8 release of IDIS, I tried to change the status of a HOME activity to Complete but the system displayed an error message.
- A. Effective with the 4.8 Release of IDIS, you cannot update the status of a HOME activity to "complete" (on the Setup Activity Screen, C04MA04) until all required data have been entered into IDIS. When you attempt to change the status to "complete," IDIS will verify that the following data have been entered:
- "Type of Rental Property" on MH07
- "Type of Homeowner Property" on MH05
- "Type of Homeowner Property" on MH15
- Completion "Activity Type" on MH07, MH05 or MH15
- "Total Estimated Costs" for the activity entered on the setup MH02 screen must match the "Total Activity Costs" on the HOME completion screen MH09, MH18 or MH11
- The amount drawn down must match the "Total Home Funds" on MH08, MH19 or MH10

FOR YOUR INFORMATION

Your IDIS contacts are Tracey Peterson and Vivian Baldwin at CPD. You may contact them via the following:

Telephone: 202-708-0614, ext. 4859 (Tracey)

202-708-0614, ext. 4693 (Vivian)

Internet: Tracey_R._Peterson@hud.gov

Vivian_C._Baldwin@hud.gov

Mail: HUD/CPD

Systems Development and Evaluation Division

451 Seventh St., S.W., Room 7226

Washington, DC 20410

For technical information, contact your field office or the CPD Technical Assistance Unit at 1-800-273-2573. For SprintLink ID and password information, contact your local HUD field office. To have your IDIS ID and password reset, call HUD Security at 202-708-3300. For IDIS training, contact TONYA, Inc. at 202-289-8100.

 The "Estimated Units at Completion" entered on the setup MH02 screen must match the total of all units entered on the completion screen MH13 or MH14 by all the locations entered on MH12

IDIS-Other

- **Q.** How do I revise my current banking information in IDIS?
- A. You will need to complete a new Direct Deposit Form, number 1199A, available from your local bank or via fax from the TAU. After completing the form, fax it to 817-978-5748, attention: Otis Jackson. Then send the form to the CFO National Accounting Center, PO Box 901013, Ft. Worth, TX 76107.
- Q. How can I view grant balances by year?
- **A.** Select Option D-01 (Drawdown Authorization) from the Main Menu and authorize the correct grantee. Select Option D-02 (Grant Summary Details). At the MD51 screen, enter the program code and year of the grant and press <Enter>.
- Q. Is there a way to print an IDIS News item?
- A. If you use Web390, press the Resynchronize button on the right side of the screen, then click on the Netscape printer icon. If you use SprintLink, open either Notepad or MS Word. Toggle to the IDIS News Item to be printed, then press Shift + Print screen. Then toggle back to Notepad or Word and press the right mouse key and select Paste. ■

The next edition of *IDIS Live* will be published on April 3, 2000.

TAU TOTALS FOR JANUARY

A total of 1,015 calls were received by the TAU during the month of January. Twenty-five percent of the calls concerned the HOME C/MI System and HOPE 3 program, while 75% of the calls were associated with IDIS. A courtesy call sampling of users who reported problems indicates a 97% satisfaction rating with the service they received.■

NATIONAL OBJECTIVES MUST CORRESPOND TO MATRIX CODES

Effective with the 4.8 Release of IDIS, for CDBG activities the National Objective Code that you enter on the CDBG Activity screen, C04MC01, will be matched to the Matrix Code that you entered on the Process Activity screen, C04MA03. Only certain combinations of NOC/Matrix Code will be permitted.

If you enter an NOC that doesn't apply to the Matrix Code, the system will display the message, "Enter right value of National-Obj corresponding to Matrix-Code."

As before, no CDBG completion path is required for administrative activities. If you accidentally enter an NOC for an administrative activity and get an error message, blank out the NOC field and press Enter. This will return you to the Setup Activity "Money" screen, C04MA08.

The following table provides valid matches for NOC and Matrix Code. **Please** discard all older copies of the old chart.

			National Objective Codes (N = Not Allowed)														
HUD Matrix Code	Activity	LMA	LMC	<u>LMH</u>	LMJ	SBA	SBS	SBR	URG	<u>LMAFI</u>	LMASA	LMCMC	LMCSV	LMHSP	<u>LMJFI</u>	<u>LMJP</u>	
01	Acquisition of Real Property											N	N		N		
02	Disposition						N					N	N		N		
03	Public Facilities and Improvements (General)											N	N				
03A	Senior Centers	N		N								N	N	N			
03B	Handicapped Centers	N		N								N	N	N			
03C	Homeless Facilities (not operating costs)	N		N								N	N	N			
03D	Youth Centers	N		N								N	N	N			
03E	Neighborhood Facilities			N								N	N	N			
03F	Parks, Recreational Facilities			N	N					N	N	N	N	N		N	
03G	Parking Facilities			N								N	N	N			
03H	Solid Waste Disposal Improvements											N	N				
031	Flood Drainage Improvements											N	N				
03J	Water/Sewer Improvements											N	N				
03K	Street Improvements											N	N				
03L	Sidewalks											N	N				
03M	Child Care Centers	N		N								N	N	N			

National Objective Codes

		(N = Not Allowed)														
HUD Matrix <u>Code</u>	Activity	<u>LMA</u>	LMC	<u>LMH</u>	<u>LMJ</u>	SBA	<u>SBS</u>	<u>SBR</u>	URG	<u>LMAFI</u>	LMASA	LMCMC	LMCSV	LMHSP	<u>LMJFI</u>	<u>LMJP</u>
03N	Tree Planting			N								N	N	N		
030	Fire Station/Equipment		N	N	N					N	N	N	N	N		N
03P	Health Facilities			N								N	N	N		
03Q	Abused and Neglected Children Facilities	N		N								N	N	N		
03R	Asbestos Removal			N								N	N	N		
03S	Facilities for AIDS Patients (not operating costs)	N		N								N	N	N		
03T	Operating Costs of Homeless/AIDS Patients Programs	N		N	N		N	N		Ν	N	N	N	N	N	N
04	Clearance and Demolition											N	N		N	
04A	Cleanup of Contaminated Sites											N	N		N	
05	Public Services (General)			N	N		N	N		N	N	N		N	N	N
05A	Senior Services	N		N	N		N	N		N	N	N		N	N	N
05B	Handicapped Services	N		N	N		N	N		N	N	N		N	N	N
05C	Legal Services			N	N		N	N		N	N	N		N	N	N
05D	Youth Services	N		N	N		N	N		N	N	N		N	N	N
05E	Transportation Services			N	N		N	N		N	N	N		N	N	N
05F	Substance Abuse Services			N	N		N	N		N	N	N		N	N	N
05G	Battered and Abused Spouses	N		N	N		N	N		N	N	N		N	N	N
05H	Employment Training			N	N		N	N		N	N	N		N	N	N
05I	Crime Awareness			N	N		N	N		N	N	N		N	N	N
05J	Fair Housing Activities (Subject to Pub. Serv. Cap)			N	N		N	N		N	N	N		N	N	N
05K	Tenant/Landlord Counseling	N		N	N		N	N		N	N	N		N	N	N
05L	Child Care Services	N		N	N		N	N		N	N	N		N	N	N
05M	Health Services			N	N		N	N		N	N	N		N	N	N
05N	Abused and Neglected Children	N		N	N		N	N		N	N	N		N	N	N
05O	Mental Health Services			N	N		N	N		N	N	N		N	N	N
05P	Screening for Lead Based Paint/Lead Hazards	N		N	N		N	N		N	N	N		N	N	N
05Q	Subsistence Payments	N		N	N		N	N		N	N	N		N	N	N
05R	Homeownership Assistance (not direct)	N	N		N		N	N		N	N	N			N	N
05S	Rental Housing Subsidies	N	N		N		N	N		N	N	N			N	N
05T	Security Deposits	N	N		N		N	N		N	N	N			N	N

National Objective Codes

(N = Not Allowed)LMA LMC LMH LMJ SBA SBS SBR URG LMAFI LMASA LMCMC LMCSV LMHSP LMJFI LMJP HUD Activity Matrix Code 06 Interim Assistance Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν 07 Urban Renewal Completion Ν Ν Ν Ν Ν Ν 80 Relocation Ν Ν Ν 09 Loss of Rental Income Ν Ν Ν 10 Removal of Architectural Barriers (This matrix code should Ν Ν Ν Ν Ν not to be used anymore.) Privately Owned Utilities Ν Ν Ν 12 Construction of Housing Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν 13 Direct Homeownership Assistance Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν 14A N Ν Rehab; Single Unit Residential Ν Ν Ν Ν Ν Ν Ν 14B Rehab: Multi-Unit Residential Ν Ν Ν Ν Ν Ν Ν Ν Ν 14C Public Housing Modernization Ν Ν Ν Ν Ν Ν Ν Ν Ν Rehab; Other Publicly-Owned Residential Buildings 14D Ν Ν Ν Ν Ν Ν Ν Ν Ν 14E Rehab; Publicly or Privately-Owned Commercial/Industrial Ν Ν Ν Ν Ν 14F **Energy Efficiency Improvements** Ν Ν Ν Ν Ν Ν Ν Ν Ν 14G Acquisition for Rehabilitation Ν Ν Ν Ν Ν Ν Ν Ν Ν 14H Rehabilitation Administration Ν Ν 141 Lead Based Paint/Hazards Test/Abatement Ν Ν Ν Ν Ν Ν Ν Ν Ν 15 Code Enforcement Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν 16A Residential Historic Preservation Ν Ν Ν Ν Ν Ν Ν Ν Ν Ν 16B Non-Residential Historic Preservation Ν Ν Ν Ν Ν 17A CI Land Acquisition/Disposition Ν Ν Ν Ν Ν CI Infrastructure Development 17B Ν Ν Ν Ν Ν 17C CI Building Acquisition, Construction, Rehabilitation Ν Ν Ν Ν Ν Other Commercial/Industrial Improvements 17D Ν Ν Ν Ν Ν ED Direct Financial Assistance to For-Profits 18A Ν Ν Ν Ν Ν Ν Ν 18B ED Technical Assistance Ν Ν Ν Ν Ν Ν 18C Micro-Enterprise Assistance Ν Ν Ν Ν Ν

CDBG Funding of HOME Admin.

CDBG Funding of HOME CHDO Operating Costs

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		National Objective Codes (N = Not Allowed)														
HUD Matrix Code	Activity	LMA	LMC	<u>LMH</u>	LMJ	SBA	SBS	SBR	URG	<u>LMAFI</u>	LMASA	LMCMC	LMCSV	LMHSP	<u>LMJFI</u>	<u>LMJP</u>
19C	CDBG Non-profit Organization Capacity Building															
19D	CDBG Assistance to Institutes of Higher Education															
19E	CDBG Operation and Repair of Foreclosed Property		N		N	N	N	N	N	N	N	N	N		N	N
19F	Planned Repayments of Sec. 108 Loans	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
19G	Unplanned Repayments of Sec. 108 Loans	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
20	Planning (CDBG Entitlement Communities Grantees)	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
20	Planning (State-Administered CDBG Grantees)															
21A	General Program Administration	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
21B	Indirect Costs	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
21C	Public Information	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
21D	Fair Housing Activities (subject to Admin. cap)	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
21E	Submissions or Applications for Federal Programs	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
21H	CDBG Funding of HOME Admin.	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
211	CDBG Funding of HOME CHDO Operating Costs	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N
22	Unprogrammed Funds	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N